

Breakdown of Estimated Expenses for Peninsula Church of Christ Building Renovation Campaign

Project	Estimated Cost
Pave & Stripe Parking Lot	\$74,000
Restrooms-Plumbing	\$13,680
Restrooms-Partitions	\$5,500
Restrooms-Ceiling/Lighting	\$5,000
Restrooms-Exhaust Fans	\$3,000
Foyer/Training Room/Baptistry Room-Framing	\$10,000
Foyer/Training Room/Baptistry Room-Electrical, Drywall, & Framing	\$15,000
Classrooms-Painting & Replacing of Ceilings	\$4,500
Multipurpose Room-Cabinetry, Countertops, & Paint	\$8,500
Auditorium-Carpeting	\$14,006.80
Flooring for 1st Floor (excluding Auditorium)	\$23,083.20
Baseboards	\$4,000
HVAC Units	\$25,000
Foyer Entry Doors	\$6,500
Handicap Ramp	\$32,000
Brick Front Windows	\$1,500
Paint Exterior	\$12,000
Remove Two Trees with Stumps	\$4,500
Total Estimates:	\$261,770
10% Additional for Potential Labor & Materials Cost Changes:	\$26,177
Outstanding Balances for Work Completed:	\$47,948
Total Needed To Fund The Building Renovation:	\$335,895